

II Six months ended February 28, 2023 (September 1, 2022 to February 28, 2023)

1. Information about Segment Sales and Income (Loss)

(Millions of yen)

	Reportable segment				Others*	Total
	Meiko Gijuku directly operated schools	Meiko Gijuku franchised schools	Japanese language schools	Total		
Net sales						
Goods or services that are transferred at a point in time	328	744	-	1,072	929	2,002
Goods or services that are transferred over a fixed period of time	6,078	1,379	539	7,997	448	8,446
Revenue from a contract with a customer	6,407	2,123	539	9,070	1,378	10,448
Other income	-	-	-	-	-	-
Sales to external customers	6,407	2,123	539	9,070	1,378	10,448
Intersegment sales and transfers	-	463	-	463	149	612
Total	6,407	2,586	539	9,533	1,527	11,061
Segment profit (loss)	754	773	53	1,580	(87)	1,492

(Note)* “Others” consists of the operating segments not included in reportable segments. It includes Kids Business (Afterschool), Jiritsugakusyuu RED, Meiko Kids e Business, HR solution Business and consolidated subsidiaries Koto & Company and Simple Inc.

2. Difference between the Total of the Reportable Segments’ Measures of Profit or Loss and Income according to Consolidated Quarterly Statements of Income, and the Main Components of the Difference (Matters related to adjustment of difference)

(Millions of Yen)

Profit (Loss)	Amount
Reportable segment total	1,580
Profit (loss) for “Others” category	(87)
Corporate expenses*	(616)
Operating profit reported on quarterly statements of income	876

(Note)* Corporate expenses are mainly expenses that relate to the General Affairs section of the parent company that are not attributable to the reportable segment.

3. Information on impairment loss on fixed assets and goodwill by reportable Segment (Significant changes in the amount of goodwill)

Not applicable.