



















## II Three months ended November 30, 2023 (September 1, 2023 to November 30, 2023)

### 1. Information about Segment Sales and Income (Loss)

(Millions of yen)

	Reportable segment				Others*	Total
	Meiko Gijuku directly operated schools	Meiko Gijuku franchised schools	Japanese language schools	Total		
Net sales						
Goods or services that are transferred at a point in time	180	357	-	538	571	1,110
Goods or services that are transferred over a fixed period of time	2,728	627	342	3,698	349	4,047
Revenue from a contract with a customer	2,909	985	342	4,236	920	5,157
Other income	-	-	-	-	-	-
Sales to external customers	2,909	985	342	4,236	920	5,157
Intersegment sales and transfers	-	229	-	229	75	305
<b>Total</b>	<b>2,909</b>	<b>1,214</b>	<b>342</b>	<b>4,466</b>	<b>996</b>	<b>5,462</b>
Segment profit (loss)	5	320	25	350	53	404

(Note) \* "Others" consists of the operating segments not included in reportable segments. It includes Kids Business (Afterschool), Jiritsugakusyū RED, Meiko Kids e Business, HR solution business and other businesses of consolidated subsidiaries Koto & Company and Simple Inc.

### 2. Difference between the Total of the Reportable Segments' Measures of Profit or Loss and Income according to Consolidated Quarterly Statements of Income, and the Main Components of the Difference (Matters related to Adjustment of Difference)

(Millions of Yen)

Profit (Loss)	Amount
Reportable segment total	350
Profit (loss) for "Others" category	53
Corporate expenses*	(351)
Operating profit reported on quarterly statements of income	52

(Note)\* Corporate expenses are mainly expenses that relate to the General Affairs section of the parent company that are not attributable to the reportable segment.

### 3. Information related to impairment losses on non-current assets, goodwill, etc. for each reportable segment

Meiko Career Partners Co., Ltd. and Reverse Inc., which were non-consolidated subsidiaries until the previous fiscal year, were included in the scope of consolidation from the current fiscal year due to their increased importance.

As a result, the increase in goodwill in the "Other" segment was 30 million.