

(Reference) Trend of numbers of Meiko Gijuku schools and registered students and system-wide sales

Term Fiscal Period	Third quarter of the year ending August 2016		Third quarter of the year ending August 2017	
	From September 1, 2015 to May 31, 2016		From September 1, 2016 to May 31, 2017	
	Operating results	Same period the previous year	Operating results	Same period the previous year
Number of Meiko Gijuku directly operated schools	230	+9	233	+3
Number of Meiko Gijuku directly operated schools (MAXIS)	93	+3	95	+2
Number of Meiko Gijuku franchised schools	1,779	(32)	1,747	(32)
Total number of Meiko Gijuku schools	2,102	(20)	2,075	(27)
Number of registered students of Meiko Gijuku directly operated schools	15,409	(251)	14,836	(573)
Number of registered students of Meiko Gijuku directly operated schools (MAXIS)	6,103	(247)	5,851	(252)
Number of registered students of Meiko Gijuku franchised schools	92,006	(4,497)	88,838	(3,168)
Total number of registered students of Meiko Gijuku schools	113,518	(4,995)	109,525	(3,993)
Sales from Meiko Gijuku directly operated schools (million yen)	7,091	(34)	6,846	(245)
Sales from Meiko Gijuku franchised schools ※1 (million yen)	4,033	(295)	4,062	+28
Sales from Supplemental education (million yen)	474	+49	418	(56)
Sales from others (million yen)	1,473	+251	2,702	+1,228
Total Sales (million yen)	13,073	(29)	14,028	+955
Sales from Meiko Gijuku directly operated schools (million yen)	7,091	(34)	6,846	(245)
System-wide sales from Meiko Gijuku franchised schools (million yen)	25,921	(698)	24,492	(1,429)
Total system-wide sales from Meiko Gijuku schools ※2 (million yen)	33,013	(732)	31,338	(1,674)

- ※ 1 Sales from Meiko Gijuku franchised schools represent royalty revenues and sales of products.
- 2 Total system-wide sales from Meiko Gijuku schools represent the sum of total sales of Meiko Gijuku directly operated schools, including entrance fees, tuition, materials fees, and examination fees, and the total sales of Meiko Gijuku franchised schools, including entrance fees and tuition. Materials fees, and examination fees of franchised schools are excluded.

Consolidated statements of comprehensive income

	(Thousand yen)	
	First nine-month period of previous fiscal year (September 1, 2015 - May 31, 2016)	First nine-month period of the fiscal year under review (September 1, 2016 - May 31, 2017)
Profit	164,357	1,469,857
Other comprehensive income		
Valuation difference on available-for-sale securities	24,634	194,428
Share of other comprehensive income of entities accounted for using equity method	(3,423)	3,557
Total other comprehensive income	21,210	197,986
Comprehensive income	185,567	1,667,844
Comprehensive income attributable to		
Owners of the parent	169,429	1,655,903
Non-controlling interests	16,138	11,940

2. Difference between the Total of the Reportable Segments' Measures of Profit or Loss and Income according to Consolidated Quarterly Statements of Income, and the Main Components of the Difference (Matters related to Adjustment of Difference)

(Thousand of Yen)

Income(Loss)	Amount
Reportable segment total	2,503,430
Income(Loss) for "Others" category	152,601
Amortization of goodwill	(15,121)
Corporate expenses*	(897,325)
Operating income reported on quarterly statements of income	1,743,585

(Note)* Corporate expenses are mainly expenses that relate to the General Affairs section of the parent company that are not attributable to the reportable segment.